



Sistema de Coordinación Hacendaria del Estado de México con sus Municipios
Manual para la Planeación, Programación y Presupuesto de Egresos Municipal 2026
Presupuesto Basado en Resultados Municipal



PbRM-05 Tabulador de Sueldos

Del 1 de enero al 31 de diciembre de 2026

ENTE PUBLICO: SISTEMA MUNICIPAL DIF DE SAN FELIPE DEL PROGRESO												No.	3030
Puesto Funcional	Nivel	No. de Plazas	Categoria			Dietas	Sueldo Base	Compensación	Gratificación	Otras Percepciones	Aguinaldo	Prima Vacacional	Total
			Confianza	Sindicalizado	Eventual								
ALMACENISTA	ALM1	1	1	0	0	0.00	144,000.00	0.00	60,456.00	0.00	17,763.16	2,960.53	225,179.69
ARCHIVISTA	ARCH1	1	1	0	0	0.00	144,000.00	0.00	96,528.00	0.00	17,763.16	2,960.53	261,251.69
ASISTENTE PERSONAL	ASPER1	1	1	0	0	0.00	324,000.00	0.00	390,672.00	0.00	39,967.11	6,661.18	761,300.29
AUXILIAR	AUX1	1	1	0	0	0.00	144,000.00	0.00	150,648.00	0.00	17,763.16	2,960.53	315,371.69
AUXILIAR	AUX10	3	3	0	0	0.00	378,000.00	0.00	129,672.00	0.00	46,628.28	7,771.38	562,071.66
AUXILIAR	AUX11	1	1	0	0	0.00	114,936.00	0.00	52,200.00	0.00	14,177.96	2,362.99	183,676.95
AUXILIAR	AUX12	1	1	0	0	0.00	144,000.00	0.00	7,080.00	0.00	17,763.16	2,960.53	171,803.69
AUXILIAR	AUX13	1	1	0	0	0.00	114,936.00	0.00	21,864.00	0.00	14,177.96	2,362.99	153,340.95
AUXILIAR	AUX14	1	1	0	0	0.00	114,936.00	0.00	14,064.00	0.00	14,177.96	2,362.99	145,540.95
AUXILIAR	AUX15	1	1	0	0	0.00	126,000.00	0.00	1,450.80	0.00	15,542.76	2,590.46	145,584.02
AUXILIAR	AUX16	1	1	0	0	0.00	114,936.00	0.00	7,128.00	0.00	14,177.96	2,362.99	138,604.95
AUXILIAR	AUX2	1	1	0	0	0.00	144,000.00	0.00	147,522.24	0.00	17,763.16	2,960.53	312,245.93
AUXILIAR	AUX3	1	1	0	0	0.00	144,000.00	0.00	96,528.00	0.00	17,763.16	2,960.53	261,251.69
AUXILIAR	AUX4	2	2	0	0	0.00	288,000.00	0.00	157,008.00	0.00	35,526.32	5,921.06	486,455.38
AUXILIAR	AUX5	1	0	1	0	0.00	184,006.87	0.00	2,532.72	20,481.09	30,264.29	5,044.05	242,329.02
AUXILIAR	AUX6	1	1	0	0	0.00	144,000.00	0.00	70,560.00	0.00	17,763.16	2,960.53	235,283.69
AUXILIAR	AUX7	1	1	0	0	0.00	144,000.00	0.00	57,600.00	0.00	17,763.16	2,960.53	222,323.69
AUXILIAR	AUX8	1	1	0	0	0.00	126,000.00	0.00	75,600.00	0.00	15,542.76	2,590.46	219,733.22
AUXILIAR	AUX9	5	5	0	0	0.00	720,000.00	0.00	212,040.00	0.00	88,815.80	14,802.65	1,035,658.45
AUXILIAR DE ADMINISTRACION	AUXADM1	1	1	0	0	0.00	144,000.00	0.00	93,360.00	0.00	17,763.16	2,960.53	258,083.69
AUXILIAR DE TESORERIA	AUXTES1	1	1	0	0	0.00	180,000.00	0.00	57,000.00	0.00	22,203.95	3,700.66	262,904.61
CAJERA	CAJ1	1	1	0	0	0.00	144,000.00	0.00	42,408.00	0.00	17,763.16	2,960.53	207,131.69
CAJERO	CAJ2	1	1	0	0	0.00	114,936.00	0.00	54,000.00	0.00	14,177.96	2,362.99	185,476.95
CHOFER	CHOF1	1	0	1	0	0.00	165,110.40	0.00	0.00	19,284.07	27,156.32	4,526.05	216,076.84
CHOFER	CHOF2	4	4	0	0	0.00	504,000.00	0.00	172,896.00	0.00	62,171.04	10,361.84	749,428.88
CHOFER	CHOF4	1	1	0	0	0.00	114,936.00	0.00	52,200.00	0.00	14,177.96	2,362.99	183,676.95
COCINERA	COC11	3	3	0	0	0.00	378,000.00	0.00	129,672.00	0.00	46,628.28	7,771.38	562,071.66
CONTADOR	CONT1	1	1	0	0	0.00	299,520.00	0.00	111,655.20	0.00	36,947.37	6,157.89	454,280.46



Sistema de Coordinación Hacendaria del Estado de México con sus Municipios
Manual para la Planeación, Programación y Presupuesto de Egresos Municipal 2026
Presupuesto Basado en Resultados Municipal



PbRM-05	Tabulador de Sueldos
---------	----------------------

Del 1 de enero al 31 de diciembre de 2026

ENTE PUBLICO: SISTEMA MUNICIPAL DIF DE SAN FELIPE DEL PROGRESO												No. 3030	
Puesto Funcional	Nivel	No. de Plazas	Categoría			Dietas	Sueldo Base	Compensación	Gratificación	Otras Percepciones	Aguinaldo	Prima Vacacional	Total
			Confianza	Sindicalizado	Eventual								
COOR DE DESARROLLO COMUNITARIO	CORDCOM1	1	1	0	0	0.00	180,000.00	0.00	169,200.00	0.00	22,203.95	3,700.66	375,104.61
COORDINADOR DE ATEN PER CON D	CAPCD1	1	1	0	0	0.00	180,000.00	0.00	114,648.00	0.00	22,203.95	3,700.66	320,552.61
COORDINADOR DE COM. SOCIAL	CORCOMS1	1	1	0	0	0.00	180,000.00	0.00	174,000.00	0.00	22,203.95	3,700.66	379,904.61
COORDINADORA DE ADMINISTRACION	CORADM1	1	1	0	0	0.00	180,000.00	0.00	224,640.00	0.00	22,203.95	3,700.66	430,544.61
COORDINADORA DE PRE Y BIEN FAM	CPREBI1	1	1	0	0	0.00	180,000.00	0.00	150,744.00	0.00	22,203.95	3,700.66	356,648.61
COORDINADORA DE SALUD	CORSALD1	1	1	0	0	0.00	270,000.00	0.00	361,752.00	0.00	33,305.92	5,550.99	670,608.91
DIR ESTANCIA INFANTIL	DIRESI1	1	1	0	0	0.00	180,000.00	0.00	96,624.00	0.00	22,203.95	3,700.66	302,528.61
DIRECTORA DEL SISTEMA DIF	DSMDIF1	1	1	0	0	0.00	324,000.00	0.00	469,464.00	0.00	39,967.11	6,661.18	840,092.29
ENFERMERA	ENFER1	1	1	0	0	0.00	144,000.00	0.00	78,504.00	0.00	17,763.16	2,960.53	243,227.69
FISIOTERAPEUTA	FISIO1	2	2	0	0	0.00	288,000.00	0.00	157,008.00	0.00	35,526.32	5,921.06	486,455.38
FISIOTERAPEUTA	FISIO2	1	1	0	0	0.00	120,000.00	0.00	102,960.00	0.00	14,802.63	2,467.11	240,229.74
GERONTOLOGA	GERON1	1	1	0	0	0.00	144,000.00	0.00	60,960.00	0.00	17,763.16	2,960.53	225,683.69
INTENDENTE	INTEND1	1	0	1	0	0.00	184,165.63	0.00	0.00	20,486.95	30,290.40	5,048.40	239,991.38
INTENDENTE	INTEND2	1	0	1	0	0.00	173,365.92	0.00	3,214.08	17,568.59	28,514.13	4,752.36	227,415.08
INTENDENTE	INTEND3	1	1	0	0	0.00	144,000.00	0.00	42,408.00	0.00	17,763.16	2,960.53	207,131.69
INTENDENTE	INTEND4	1	1	0	0	0.00	126,000.00	0.00	60,408.00	0.00	15,542.76	2,590.46	204,541.22
INTENDENTE	INTEND5	1	0	1	0	0.00	120,682.80	0.00	14,585.28	14,060.00	19,849.14	3,308.19	172,485.41
ODONTOLOGO	ODONT1	1	1	0	0	0.00	144,000.00	0.00	96,528.00	0.00	17,763.16	2,960.53	261,251.69
ODONTOLOGO	ODONT2	1	1	0	0	0.00	126,000.00	0.00	60,408.00	0.00	15,542.76	2,590.46	204,541.22
PROCURADORA	PROCU1	1	1	0	0	0.00	270,000.00	0.00	301,680.00	0.00	33,305.92	5,550.99	610,536.91
PROMOTOR DE CANASTA ALIPE	PCALIM1	1	1	0	0	0.00	144,000.00	0.00	60,456.00	0.00	17,763.16	2,960.53	225,179.69
PROMOTOR DE DESAY CALIENTES	PRODECA1	1	1	0	0	0.00	144,000.00	0.00	60,456.00	0.00	17,763.16	2,960.53	225,179.69
PROMOTOR DE DESAYUNOS FRIOS	PRODEF1	1	1	0	0	0.00	144,000.00	0.00	60,960.00	0.00	17,763.16	2,960.53	225,683.69
PROMOTOR HORTADIF	PHORTA1	1	1	0	0	0.00	180,000.00	0.00	96,624.00	0.00	22,203.95	3,700.66	302,528.61
PSICOLOGO	PSICOL1	3	3	0	0	0.00	432,000.00	0.00	181,368.00	0.00	53,289.48	8,881.59	675,539.07
PSICOLOGO	PSICOL2	1	1	0	0	0.00	114,936.00	0.00	89,520.00	0.00	14,177.96	2,362.99	220,996.95
RECEPCIONISTA	RECE1	1	1	0	0	0.00	126,000.00	0.00	43,224.00	0.00	15,542.76	2,590.46	187,357.22
SECRETARIA	SECRE1	1	0	1	0	0.00	346,731.84	0.00	0.00	40,904.40	57,028.26	9,504.71	454,169.21



Sistema de Coordinación Hacendaria del Estado de México con sus Municipios
Manual para la Planeación, Programación y Presupuesto de Egresos Municipal 2026
Presupuesto Basado en Resultados Municipal



PbRM-05 Tabulador de Sueldos

Del 1 de enero al 31 de diciembre de 2026

ENTE PUBLICO: SISTEMA MUNICIPAL DIF DE SAN FELIPE DEL PROGRESO												No.	3030
Puesto Funcional	Nivel	No. de Plazas	Categoría			Dietas	Sueldo Base	Compensación	Gratificación	Otras Percepciones	Aguinaldo	Prima Vacacional	Total
			Confianza	Sindicalizado	Eventual								
SECRETARIA	SECRE2	1	0	1	0	0.00	288,943.20	0.00	0.00	25,308.14	47,523.55	7,920.59	369,695.48
SECRETARIA	SECRE3	1	0	1	0	0.00	120,682.80	0.00	47,757.84	24,453.51	19,849.14	3,308.19	216,051.48
SECRETARIA	SECRE4	1	0	1	0	0.00	120,682.80	0.00	7,095.84	24,153.46	19,849.14	3,307.37	175,089.61
SECRETARIA PARTICULAR	SECREP1	1	1	0	0	0.00	144,000.00	0.00	150,000.00	0.00	17,763.16	2,960.53	314,723.69
SECRETARIO TECNICO	SECTE1	1	1	0	0	0.00	114,936.00	0.00	30,000.00	0.00	14,177.96	2,362.99	161,476.95
TESORERO DEL SISTEMA DIF	TESDIF1	1	1	0	0	0.00	324,000.10	0.00	398,400.00	0.00	39,967.11	6,661.18	769,028.39
TIT. DE DES INT A PER CON DISCAPACIDAD	TDIPCD1	1	1	0	0	0.00	180,000.00	0.00	42,504.00	0.00	22,203.95	3,700.66	248,408.61
TIT. UNIDAD DE TRANSPARENCIA	TRANSP1	1	1	0	0	0.00	180,000.00	0.00	78,600.00	0.00	22,203.95	3,700.66	284,504.61
TITULAR DE LA UIPE	UIPE1	1	1	0	0	0.00	347,520.00	0.00	69,600.00	0.00	42,868.42	7,144.86	467,133.28
TRABAJADOR SOCIAL	TRABSOC1	1	1	0	0	0.00	144,000.00	0.00	78,504.00	0.00	17,763.16	2,960.93	243,228.09
TRABAJADOR SOCIAL	TRABSOC2	1	1	0	0	0.00	126,000.00	0.00	43,224.00	0.00	15,542.76	2,590.76	187,357.52

Total Percepciones:	22,110,946.13
Seguridad Social y Otras Percepciones:	5,542,294.48
Total Capítulo 1000:	27,653,240.61



LIC. EN D. DANIELA POPOCA RIVERA
DIRECTORA

LIC FRANCISCO RICARDO GARCIA COTERO
TESORERO

Fecha de elaboración:

Día	Mes	Año
24	02	2026